#### CITY COUNCIL AGENDA MEMORANDUM

SUBJECT:					,	
Resolution Nos	<u>8711</u> ,_	8712,	8713	_and _ 🕏	714	authorizing executio
of General Service						
Painting & Constr	ruction, Washir	ngton Industri	al Coatings,	Inc and S	Ski's Pai	inting for a four -year
term.			_			

#### **FISCAL IMPACT:**

Services under these contracts support projects or programs already approved by Council with funds included in the 2013-2014 Operating Budget. Funding for 2015 and 2016 will be requested as part of the 2015 - 2016 Budget.

The 2014 budget amounts for these services is approximately \$280,000 per year plus applicable taxes. Each contract is estimated to expend \$70,000.00/yr. Total expenditures under each contract will be monitored by contract managers and services will not be requested from any vendor unless sufficient funds are available to cover the services.

#### **STAFF CONTACT:**

Jan Hawn, Director, x 6846 Sara Lane, Assistant Finance Director, x7247 Finance Department

#### **POLICY CONSIDERATION**

Bellevue City Code 4.28.230:

The City has promulgated procurement procedures for the utilization of on-call contracts for services that fit within these criteria (1) for projects/tasks that are simple, short-term and small in scale; (2) for services that are typically performed on a routine and repetitive basis; and (3) for projects/tasks that are under \$50,000 plus applicable taxes.

#### **BACKGROUND**

In order to simplify and streamline procurement processes, the Finance Department has collaborated with departments to identify a number of common service areas for which one competitive process can be conducted for all departments to utilize. The goal is to develop a variety of on-call contracts for staff to utilize in order to reduce costs and enhance efficiency through use of negotiated contracts.

The City's Procurement Services Division is coordinating these efforts and will continue to competitively solicit pricing agreements for other common service areas where appropriate. These on-call contracts do not guarantee that the contractor will receive a specific volume of work, a specific total contract amount, or a specific order value. They are structured as pricing

agreements for specific hourly rates, terms and conditions. Should the 2015-2016 budgets reduce or eliminate funding for these kinds of services, the City is under no obligation to continue to do business with these vendors. While these pricing agreements do not have a prenegotiated upper limit or a "not to exceed" amount, Council approval is required for these contracts because the annual expenditure for the services in total is anticipated to exceed \$50,000 plus applicable taxes.

### **VENDOR SELECTION**

An RFP was conducted in February 2014 for on-call painting services. Overall, eleven submittals were received and reviewed, evaluated and scored by the Selection Committee and staff from various departments. Review was based on criteria identified in the RFP including qualifications, hourly rates, and experience. Four of the vendors' qualifications significantly exceeded the others, highlighting their company's strengths and expertise in a variety of areas, and will be utilized by staff for a variety of projects. Staff recommends awarding to Ellis Construction Inc, NI Painting & Construction, Washington Industrial Coatings, Inc and Ski's Painting for four -year terms.

#### EFFECTIVE DATE

If adopted by Council, these Resolutions will become effective immediately. The Agreements will be effective March 5, 2014 through March 5, 2018 with no option for renewal.

will be effective March 5, 2014 through March 5, 2018 with no option for renewal.				
OPTIONS Adopt Resolution Nos. 8711, 9712, 8713 and 8714 authorizing execution of General Services Agreements for on-call painting with Ellis Construction Inc, NI Painting & Construction, Washington Industrial Coatings, Inc and Ski's Painting, for four -year terms.				
Do not adopt Resolution Nos $8711$ , $8712$ , $8713$ and $8714$ provide alternative direction to staff.				
RECOMMENDATION  Move to adopt Resolution Nos 8711, 8712, 8713 and 8714  authorizing execution of General Services Agreements for on-call painting Ellis Construction Inc, NI Painting & Construction, Washington Industrial Coatings, Inc and Ski's Painting, for four -year terms.				
MOTION  Move to adopt Resolution Nos <u>\$711</u> , <u>\$712</u> , <u>\$713</u> and <u>\$714</u> authorizing execution of General Services Agreements for on-call painting Ellis Construction Inc, NI Painting & Construction, Washington Industrial Coatings, Inc and Ski's Painting for four-year terms.				
ATTACHMENTS Proposed Resolution Nos 8711, 8712, 8713 and 8714				

AVAILABLE IN COUNCIL OFFICE
Copies of General Services Agreements

# CITY OF BELLEVUE, WASHINGTON RESOLUTION NO. <u>8711</u>

A RESOLUTION authorizing the execution of a four-year General Services Agreement with Ellis Construction Inc., for on-call painting services.

a four-year general services agreement on-call painting services, a copy of which Receiving No	·
	day of, 2014, ge this, day of,
(SEAL)	
	Claudia Balducci, Mayor
Attest:	
Myrna L. Basich, City Clerk	-

## RESOLUTION NO. 8712

A RESOLUTION authorizing the execution of a four-year General Services Agreement with NI Painting & Construction, for on-call painting services.

a four-year general services agreement wit on-call painting services, a copy of which a Receiving No	h NI Painting & Constructio	n, for
Passed by the City Council this and signed in authentication of its passage 2014.	day of this day of	, 2014,
(SEAL)		•
	Claudia Balducci, May	or
Attest:		
Myrna L. Basich, City Clerk		

### CITY OF BELLEVUE, WASHINGTON RESOLUTION NO. <u>\$113</u>

A RESOLUTION authorizing the execution of a four-year General Services Agreement with Washington Industrial Coatings, Inc., for on-call painting services.

a four-year general services agreement with W for on-call painting services, a copy of which agreewing No	ashington Industrial Coatings, Inc.,
Passed by the City Council thisand signed in authentication of its passage this 2014.	day of, 2014, day of
(SEAL)	
Attest:	Claudia Balducci, Mayor
Myrna L. Basich, City Clerk	

# CITY OF BELLEVUE, WASHINGTON RESOLUTION NO. <u>₹ 71</u>

A RESOLUTION authorizing the execution of a four-year General Services Agreement with Ski's Painting, for on-call painting services.

Section 1. The City Manager or his des execute a four-year general services agreement painting services, a copy of which agreement h. No	nt with Ski's Painting, for on-ca	
Passed by the City Council this and signed in authentication of its passage this 2014.	day of, 2	.'014, ——
(SEAL)		
	Claudia Balducci, Mayor	
Attest:		
Myrna I. Paniah City Clark		
Myrna L. Basich, City Clerk		